DEPARTMENT OF HEALTH SERVICES

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CHIP Letter : 01-L RHS Letter : 01-L

Date Issued: December 24, 2001

TO: CALIFORNIA HEALTHCARE FOR INDIGENTS PROGRAM

(CHIP)/RURAL HEALTH SERVICES (RHS) PROGRAM CONTACTS

SUBJECT: FISCAL YEAR (FY) 2001-02 STATE PUBLIC HEALTH SUBVENTION

(SPHS) PROGRAM

Governor Gray Davis has announced the addition of a one-time \$5 million dollar augmentation to the SPHS Program's original allocation of \$1 million for a total of \$6 million in FY 2001-02. In his December 4, 2001, press release (enclosed), the Governor supported this emergency allocation to local health departments statewide to strengthen disease surveillance, investigative, and response capabilities, especially concerning terrorist threats.

Enclosed, please find a revised SPHS allocation table. The table reflects the \$5 million of additional funds pursuant to Section 27 of the Budget Act of 2001.

The SPHS funds are intended to promote the provision of necessary public health services, including the enhancement of bioterrorism prevention and response capabilities, by granting financial assistance to cities, counties, and local health districts. These funds must be used as specified in the enclosed Health and Safety Code, Section 101230, subdivision (d) (1) and (2), (enclosed) and must be expended or encumbered in the year of appropriation.

The first three quarters of the SPHS allocation will be authorized immediately for counties that have submitted a signed certificate. The remaining one quarter would be released in March 2002. Please note that these funds must be fully expended or encumbered by June 30, 2002.

If you have any questions regarding the use of program funds or payments, please call your County Health Services Unit Analyst.

Sincerely,

Original Signed by George B. (Peter) Abbott

George B. (Peter) Abbott, M.D., M.P.H. Acting Deputy Director Health Information and Strategic Planning

Enclosures

cc: The following cc list with table and press release only

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Sacramento, CA 95814

Mr. Patrick Kemp Principal Program Budget Analyst Health and Human Services Unit Department of Finance 915 L Street, Ninth Floor Sacramento, CA 95814 Ms. Agnes Lee Budget Consultant Assembly Budget Committee State Capitol, Room 6026 Sacramento, CA 95814

Mr. Don Maddy
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Sacramento CA 94234-7320

Ms. Caitlin O'Halloran Legislative Representative California State Association of Counties 1100 K Street, Suite 101 Sacramento, CA 95814

Mr. Bruce Pomer Executive Director Health Officers Association of California 1100 11th Street, Suite 321 Sacramento, CA 95814

Ms. Judith Reigel Executive Officer County Health Executives Association of California 1127 11th Street, Suite 309 Sacramento, CA 95814 Ms. Mickey Richie Local Liaison Office of the Director Department of Health Services 714 P Street, Room 1253 P.O. Box 942732 Sacramento, CA 94234-7320

Mr. David Souleles Chief Deputy Director Department of Health Services 714 P Street, Room 1253 Sacramento, CA 95814

Ms. Diane Van Maren Senior Consultant Senate Budget and Fiscal Review Committee State Capitol, Room 5013 Sacramento, CA 95814

Chair, Board of Supervisors

Auditor/Controller

Health Officers

CHEAC



PR01:555 FOR IMMEDIATE RELEASE 12/04/2001

GOVERNOR DAVIS ALLOCATES \$5 MILLION TO LOCAL HEALTH DEPARTMENTS TO FIGHT BIOTERRORISM 12/04/2001

SACRAMENTO

Governor Gray Davis today announced plans to provide a \$5 million emergency allocation to county health departments statewide. The funds will be used in the front line fight of detecting, preventing and responding to biological and chemical threats or incidents in California.

"Our local public health departments will be at the front lines of our defense in the event of a biological or chemical terrorist attack," Governor Davis said. "These funds will strengthen their efforts to protect the health of Californians."

Governor Davis will seek Legislative authorization for the \$5 million allocation. These funds will augment \$1 million in the current budget to provide a total of \$6 million to 61 local health departments. Under the proposal, health agencies throughout the state will be receiving funds during the next few weeks.

Local health departments are the first agencies to respond to public and environmental health disasters in California. The funds will strengthen the state's ability to conduct public health surveillance, disease detection, laboratory identification and other activities to prevent the spread of communicable diseases in the event of a terrorist threat.

Each local health department will decide how the funds will be used based on local needs and a broad range of public health activities and systems.

"The events of September 11 highlighted the need to strengthen the investigative and surveillance capabilities of our public health system," the Governor said.

Funds can be used for surveillance, epidemiology, communications, information and training of first responders (police, firefighters and other emergency personnel).

STATE PUBLIC HEALTH SUBVENTION (SPHS) PROGRAM

REVISED FISCAL YEAR 2001-02

APPROPROPRIATION: \$1.0 MILLION PURSUANT TO BUDGET ACT CHAPTER 106 STATUTES OF 2001 (SB 739) AND \$5.0 MILLION AUGMENTATION PURSUANT TO SECTION 27.00 OF THE BUDGET ACT, DATED NOVEMBER 30, 2001

ALLOCATED PURSUANT TO SECTION 101230 OF THE HEALTH AND SAFETY CODE

FINAL RUNDATE: DECEMBER 20, 2001

| COLUMN 2 | PER CAPITA (PC) RATE: | | | 0.21242663 | | |
|---|--------------------------------------|-----------|--------------------|------------|---------------|--------------------|
| DOTAL JURISDICTIONS | | | COLUMN 3 | | COLUMN 5 | COLLIMN 6 |
| LOCAL_JURSDICTIONS May 780 PDF 61 | COLOMIN I | | | | | |
| DOMESTIATION METHODLOGY - > DOME | LOGAL HUDIODIOTIONS | | | | | |
| COLUMN 5 X 56 MIL AMERICANT BERNALEY 1,176.000 2529.00 100,000 0,94638161% 56,783 | LOCAL JURISDICTIONS | | | | | |
| Author | | 01-Jan-01 | PER CAP RATE | | BY COUNTY | \$6,000,000 |
| ALPMER 1,1220 289 1,100,000 0,94638161111111111111111111111111111111111 | COMPUTATION METHDOLOGY = > | | COLUMN 2 X PC RATE | | % OF COLUMN 4 | COLUMN 5 X \$6 MIL |
| MANDOR | ALAMEDA NET (BERKELEY) | 1,374,800 | \$292,044 | \$292,044 | 2.76385072% | \$165,830 |
| ### STREE ### 208,800 | ALPINE | 1,220 | 259 | 100,000 | 0.94638161% | 56,783 |
| SAAMPERS | AMADOR | 35,400 | 7,520 | 100,000 | 0.94638161% | 56,783 |
| 19,200 4,079 100,000 0,94831615, 56,733 | BUTTE | 205,800 | 43,717 | 100,000 | 0.94638161% | 56,783 |
| CONTRAC COSTA | CALAVERAS | 41,100 | 8,731 | 100,000 | 0.94638161% | 56,783 |
| DEL NORTE 18,01000 189,700 189,700 189,700 189,700 180,000 | COLUSA | 19,200 | 4,079 | 100,000 | 0.94638161% | 56,783 |
| ELDORADO | CONTRA COSTA | 972,100 | 206,500 | 206,500 | 1.95427803% | 117,256 |
| RESINO \$23,000 175,018 175,018 1.5663381774, 93,300 SELIN | DEL NORTE | 28,100 | 5,969 | 100,000 | 0.94638161% | 56,783 |
| GLENN 26,800 5,693 100,000 0,946391611/h 56,783 MERROAL 117,800 27,148 100,000 0,946391611/h 56,783 MERROAL 118,000 32,065 100,000 0,946391611/h 56,783 MERROAL 118,100 3,866 100,000 0,946391611/h 56,783 MERROAL 118,100 128,911 100,000 0,946391611/h 56,783 MERROAL 118,100 129,911 100,000 0,946391611/h 56,783 MERROAL 118,100 129,97 100,000 0,946391611/h 56,783 MERROAL 118,100 129,97 100,000 0,946391611/h 56,783 MERROAL 128,000 12,897 100,000 0,946391611/h 56,783 MERROAL 128,000 12,897 100,000 0,946391611/h 56,783 MARINA 128,000 12,897 100,000 0,946391611/h 56,783 MARINA 128,000 12,897 100,000 0,946391611/h 56,783 MARINA 128,000 12,891 100,000 0,946391611/h 56,783 MERROCHO 17,200 18,545 100,000 0,946391611/h 56,783 MERROCHO 17,200 18,545 100,000 0,946391611/h 56,783 MERROCHO 17,200 18,545 100,000 0,946391611/h 56,783 MERROCHO 13,550 2,896 100,000 0,946391611/h 56,783 MERROCHO 13,550 2,896 100,000 0,946391611/h 56,783 MERROCHO 13,550 2,896 100,000 0,946391611/h 56,783 MERROCHO 12,600 12,099 100,000 0,946391611/h 56,783 MERROCHO 12,090 100,000 0,94639161/h 56,783 MERROCHO 12,090 100,000 0,94639161/h 56,783 MERROCHO 12,090 100,000 0,94639161/h 56,783 MERROC | EL DORADO | 159,700 | 33,925 | 100,000 | 0.94638161% | 56,783 |
| HABBOLDT | FRESNO | 823,900 | 175,018 | 175,018 | 1.65633817% | 99,380 |
| MERCAL 169,000 32,055 100,000 0,94638161111111111111111111111111111111111 | GLENN | 26,800 | 5,693 | 100,000 | 0.94638161% | 56,783 |
| NYO | HUMBOLDT | 127,800 | 27,148 | 100,000 | 0.94638161% | 56,783 |
| KERN \$65,00 \$145,632 \$145,682 \$145,682 \$1.37870766% \$3.2722 \$1.5856 \$1.5856 \$2.5911 \$100,000 \$0.34638161% \$5.6733 \$1.4868 \$5.900 \$7.562 \$100,000 \$0.34638161% \$5.6733 \$1.063401618 | IMPERIAL | 150,900 | 32,055 | 100,000 | 0.94638161% | 56,783 |
| MAISE | INYO | 18,150 | 3,856 | 100,000 | 0.94638161% | 56,783 |
| LAKE | KERN | 685,800 | 145,682 | 145,682 | 1.37870766% | 82,722 |
| LASSEN 3.5.900 7.626 100.000 0.94638161%, 5.6783 LOS ANGELES NET(LONG BEACH-PASADENA) 9,191,300 1,952,804 1,952,804 1,952,804 1,8790825% 1,1,108,748 AAARIW 250,400 27,488 100,000 0.94638161% 56,783 AAARIW 250,400 35,192 100,000 0.94638161% 56,783 ABARIW 250,400 18,545 100,000 0.94638161% 56,783 MERIOCOINO 87,300 18,545 100,000 0.94638161% 56,783 MERIOCOINO 9,600 12,039 100,000 0.94638161% 56,783 MONO 13,350 2,236 100,000 0.94638161% 56,783 MONTEREY 410,800 87,265 100,000 0.94638161% 56,783 MONAMER 126,200 26,808 100,000 0.94638161% 56,783 MONAMER 250,000 19,968 100,000 0.94638161% 56,783 MENADA 94,000 341,879 341,879 3,33948000% 194,128 MARKENDE 257,500 54,700 100,000 0.94638161% 56,783 MARKENDE 95,700 621,497 | KINGS | 136,100 | 28,911 | 100,000 | 0.94638161% | 56,783 |
| LIGA SMERIES NETI, LONG BEACH-PASADENA) 1, 919, 1900 1, 952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 604 1, 1952, 605 1, 19 | LAKE | 59,300 | 12,597 | 100,000 | 0.94638161% | 56,783 |
| MADERA | LASSEN | 35,900 | 7,626 | 100,000 | 0.94638161% | 56,783 |
| MARIN 259,400 53,192 100,000 0.94638161% 56,763 | LOS ANGELES NET(LONG BEACH+PASADENA) | 9,191,900 | 1,952,604 | 1,952,604 | 18.47908525% | 1,108,745 |
| MARPIDOSA | MADERA | 129,400 | 27,488 | 100,000 | 0.94638161% | 56,783 |
| MENDOCINO | MARIN | 250,400 | 53,192 | 100,000 | 0.94638161% | 56,783 |
| MERCED | MARIPOSA | 17,200 | 3,654 | | 0.94638161% | |
| MODOC 9,600 2,033 100,000 0,94638161% 55,783 MONO 13,350 2,836 100,000 0,94638161% 56,783 MONTREEY 410,800 87,265 100,000 0,94638161% 56,783 MAPA 126,200 26,808 100,000 0,94638161% 56,783 MAPA 126,200 26,808 100,000 0,94638161% 56,783 MAPA 126,200 26,808 100,000 0,94638161% 56,783 MAPA 2,925,700 621,497 621,497 621,497 58,88173334% 352,904 MAPA 2,925,700 621,497 621,497 621,497 58,88173334% 352,904 MAPA 2,925,700 44,822 100,000 0,94638161% 56,783 MAPA 2,1100 4,482 100,000 0,94638161% 56,783 MAPA 2,1100 4,482 100,000 0,94638161% 56,783 MAPA 2,1100 4,482 100,000 0,94638161% 56,783 MAPA 2,128,800 267,360 267,360 2,53024689% 151,815 MAPA 2,128,800 267,360 267,360 2,53024689% 151,815 MAPA 2,128,800 267,360 267,360 2,53024689% 151,815 MAPA 2,128,800 | MENDOCINO | 87,300 | 18,545 | 100,000 | 0.94638161% | 56,783 |
| MOND 13,350 2,838 100,000 0,94638161% 56,783 NAPA 410,800 87,265 100,000 0,94638161% 56,783 NAPA 126,200 28,600 100,000 0,94638161% 56,783 NEYADA 94,000 19,968 100,000 0,94638161% 56,783 NEXADA 94,000 19,968 100,000 0,94638161% 56,783 PLACER 225,500 54,700 100,000 0,94638161% 56,783 PLACER 227,500 54,700 100,000 0,94638161% 56,783 RUMAS 21,100 4,482 100,000 0,94638161% 56,783 RUMAS 1,699,400 341,879 341,879 2,23548000% 194,129 SACRAMENTO 1,286,600 267,360 267,360 267,360 230,368 115,125 30,4688687% 212,323 SAN BERNATO 1,764,300 374,784 374,784 354,762 347,824 SAN I DAGUIN 583,700 168,603 | MERCED | 216,700 | 46,033 | 100,000 | | |
| MONTEREY 410,800 | MODOC | 9,600 | 2,039 | 100,000 | 0.94638161% | |
| NAPA | MONO | • | · | | 0.94638161% | |
| NEVADA 94,000 19,968 100,000 0.946381611% 56,783 ORANGE 2,255,700 621,497 621,497 5.88173334% 325,904 PLACER 267,500 54,700 100,000 0.946381611% 56,783 PLUMAS 121,100 4,482 100,000 0.946381611% 56,783 PLUMAS 1,609,400 341,879 341,879 3.23548000% 194,129 SACRAMENTO 1,258,600 267,360 267,360 2.53024588% 151,817 SAN BENITO 55,200 111,726 100,000 0.946381611% 56,783 SAN BERNARDINO 17,643,000 374,784 374,784 3,3468867% 212,812 SAN DIEGO 2,883,600 612,553 612,553 5.79708897% 347,824 SAN DIEGO 793,700 168,603 168,603 1,59562779% 95,738 SAN JOAQUIN 583,700 123,993 123,993 11,7344695% 70,407 SAN LUIS OBISPO 252,100 53,553 100,000 0.946381611% 56,783 SAN MATEO 720,100 152,868 152,968 144,766103% 86,860 SANTA BARBARA 408,900 88,861 100,000 0.946381611% 56,783 SANTA CLARA 1,723,700 366,160 366,160 3,46527092% 207,916 SANTA CLARA 1,723,700 366,160 366,160 3,46527092% 207,916 SANTA CLARA 3,560 756 100,000 0.946381611% 56,783 SIERRA 3,560 750 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80,790 80 | | | | , | | , |
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CALIFORNIA CODES HEALTH AND SAFETY CODE SECTION 101230

101230. From the appropriation made for the purposes of thisarticle, allocation shall be made to the administrative bodies of qualifying local health jurisdictions described as public health administrative organizations in Section 101185 in the following manner:

(a) A basic allotment as follows:

To the administrative bodies of local health jurisdictions a basic allotment of one hundred thousand dollars (\$100,000) per local health jurisdiction or \$0.212426630 per capita, whichever is greater, subject to the availability of funds appropriated in the annual Budget Act or some other act. The population estimates used for the calculation of the per capita allotment shall be based on the Department of Finance's E-1 Report, "City/County Population Estimates with Annual Percentage Changes" as of January 1 of the previous fiscal year. However, if within a county there are one or more city health jurisdictions, the county shall subtract the population of the city or cities from the county total population for purposes of calculating the per capita total. If the amounts appropriated are insufficient to fully fund the allocations specified in this subdivision, the State Department of Health Services shall prorate and adjust each local health jurisdiction's allocation using the same percentage that each local health jurisdiction's allocation represents to the total appropriation under the allocation methodology specified in this subdivision.

(b) A per capita allotment, determined as follows:

After deducting the amounts allowed for the basic allotment as provided in subdivision (a), the balance of the appropriation, if any, shall be allotted on a per capita basis to the administrative body of each local health jurisdiction in the proportion that the population of that local health jurisdiction bears to the population of all qualified local health jurisdictions of the state.

(c) Beginning in the fiscal year 1998-99, funds appropriated for the purposes of this article shall be used to supplement existing levels of the services described in paragraphs (1) and (2) of subdivision (d) provided by qualifying participating local health jurisdictions. As part of a county's or city's annual realignment trust fund report to the Controller, a participating county or city shall annually certify to the Controller that it has deposited county or city funds equal to or exceeding the amount described in subdivisions (a) and (b) of Section 17608.10. The county or city shall not be required to submit any additional reports or modifications to existing reports to document compliance with this subdivision. Funds shall be disbursed quarterly in advance to local health jurisdictions beginning July 1, 1998. If a county or city does not accept its allocation, any unallocated funds provided under this section shall be redistributed according to subdivision (b) to the participating counties and cities that remain.

CALIFORNIA CODES HEALTH AND SAFETY CODE SECTION 101230

- (d) Funds shall be used for the following:
- (1) Communicable disease control activities. Communicable disease control activities shall include, but not be limited to, communicable disease prevention, epidemiologic services, public health laboratory identification, surveillance, immunizations, followup care for sexually transmitted disease and tuberculosis control, and support services.
- (2) Community and public health surveillance activities. These activities shall include, but not be limited to, epidemiological analyses, and monitoring and investigating communicable diseases and illnesses due to other untoward health events.
- (e) Funds shall not be used for medical services, including jail medical treatment, except as provided in subdivision (d)